Columbiana County Department of Job & Family Services



Annual Report to the Community

2020

Mission Statement

To understand the needs of our community; to facilitate independence; and to provide services with compassion

Director's Message

2020 brought us many obstacles and challenges. Through them, we were able to realize how many strengths we truly have. Early in 2020, I had many goals and priorities I wanted to achieve, but those quickly changed when the Coronavirus hit. Employee health and safety quickly became a top priority as well as the residents of Columbiana County who would need access to our agency and our services. With mass layoffs and shutdowns, their need became even more real. The state of Ohio was quick to react and gave us the tools we needed to telework and socially distance within the agency.

When I think about the one word that comes to mind for 2020, it is "teamwork." Somehow, I found myself linked to so many great teams. The team I work with day in and day out here at CCDJFS, my team of community partners, and the team that formed between state leaders and Ohio's 88 counties were invaluable. COVID brought restriction and frustration, but as I reflect on the past year, what I now see are friendships formed through COVID that may not have formed under normal circumstances. I met, talked with, and worked with many wonderful people as we faced the COVID challenge together.

Commissioners Jim Hoppel Tim Weigle Mike Halleck



The men and women I work with at CCDJFS are second to none. Columbiana County has invaluable community partnerships which made COVID less daunting and more manageable. Ohio's leaders at the state, county, and local levels were and continue to be wonderful to work with.

In my 20's, I spent time living in Tacoma, WA and Waynesville, MO. During those years I waited and wanted to be in Ohio. Today I know why.



Visitors 6,933

Phone calls 49,107

Documents processed 83,628

Applications processed 6,497

SNAP recipients/month 14,610

Medicaid recipients/month 28,090

OWF recipients/month 649

Child Care children served (unduplicated) 881

(Hours of care provided - 512,550

Paid to providers - \$2,460,113.54)

NET average recipients/month 277

Miles driven 270,680

Annual NET Expenditures \$769,958.39



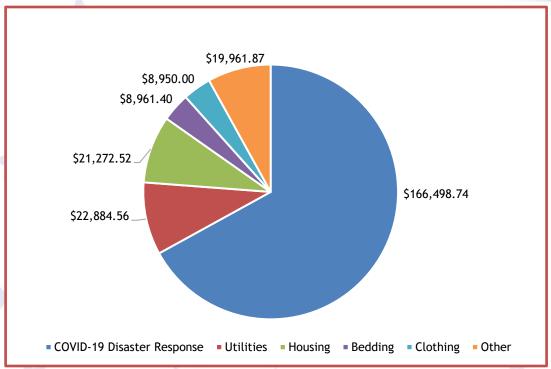


Long-term care facility residents 497

2020 Total PRC Assistance -\$248,529.09

Top area of assistance - COVID-19 Disaster Response (\$166,498.74 - 67% of total assistance)





May - Fraud Awareness Month

Benefit Recovery collections - \$210,217.12 Incentives received by county - \$43,447.94 Intentional Program Violations - 37 totaling \$232,452.00 Cases referred to County Prosecutor - 6

















Calls 1,940 Investigations 468

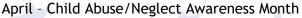


Children involved with Children Services 726 Children in placement

Annual net cost of care \$2.25 million

Adoptions 7 Licensed foster homes 20 **Emancipations**

Children living with relatives 177 (includes 69 children being raised by grandparents)





Child/Adult Protective Services PH: 330-420-6600

FAX: 330-424-0931

After-hours Emergencies: 330-424-5715

Adult Protective Services



Referrals 405 Investigations 191 (47% of referrals)

Types of Elder Abuse: self-neglect (58%); neglect (13%); exploitation (18%); physical/emotional abuse (10%); & sexual abuse (1%).

** each investigation may involve several types of abuse

June - Elder Abuse Awareness Month

"Wear Purple to Work" Day





Senior Services Levy

Home visits 464 Assessments 235

Reassessments 267

Case management hours provided 5,086.25

Levy dollars spent \$1,019,812.57

Services provided

- Case management
- Homemaker/home health services
- Pest control
- Dumpster services
- Minor home repairs/modifications
- Public guardianship services
- Payee services
- Utility assistance
- Appliance assistance
- COVID Response-mailed masks to county seniors & delivered groceries upon request



Senior Services PH: 330-420-6695 FAX: 330-420-6698

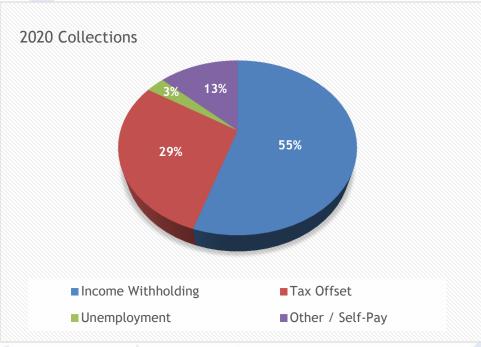


Total number of cases 9,213

Total money collected \$17,291,338.26

Paternities established 39

Orders established 64



FFY 2020 Performance	Columbiana County CSEA State of	
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Paternity Establishment	99.57%	96.87%
Support Establishment	95.20%	91.68%
Current Support Collected	70.47%	70.17%
Arrearages Collected	78.41%	76.17%











August - Child Support Awareness Month





Child Support PH: 330-424-7781 Toll Free: 800-353-0125 FAX: 330-420-2016 Total staff members 113 (as of 12.31.2020)

Public Assistance 47

Social Services 32

Senior Services Levy 1

Child Support Enforcement 21

Shared Staff 11

Maintenance 1

2020 Resignations 12

Retirements 4

New Hires 9



Valentine's Day



Retirees: Kathy Payne; Deb Karcher



Retiree: Joni Bergert



Retiree: Gail Leith

Admin/Program Expenditures

Administrative/Program Expenditures

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Shared	\$ 1,166,205.60
Income Maintenance	2,681,561.98
Social Services	2,018,750.58
Child Support	1,320,639.60

Subtotal	\$	7,187	,157.76
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Purchased Services

IM / TANF	\$ 610,951.12
Social Services	32,632.30
Child Support	272,083.61

Subtotal	(S	5 91	5,667.	.03

Assistance Expenditures

Ohio Works First / TANF	\$ 1,722,087.00
Prevention, Retention, Contingency (PRC)	248,529.09
SNAP	29,924,416.00
Medicaid	253,273,307.00

Subtotal	<u>\$285,168,339.09</u>
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GRAND TOTAL \$293,271,163.88

County Share of Total (Mandated Share) \$ 180,967.98

Admin Cost (as % of total) 2.45% County Share (as % of total) 0.06%

Agency activities were very limited in 2020 due to the COVID-19 Pandemic



Heart Health Awareness Month: February (before COVID-19 social distancing)





















During COVID-19, approximately 40% of employees teleworked











